

To receive a report on Training Budget

Budget Code	To/From Reserves & Budget Virements 2023/24	Budget 2023/24	Actual YTD 2023/24	Budget Available 2023/24	Precept Budget 2024/25
6678 ST GH Staff Training (Guildhall)	£0	£565	£0	£565	£607
6682 ST LI Staff Training (Library)	£0	£1,101	£331	£770	£1,182
6656 ST PF Staff Training	£0	£4,542	£1,878	£2,664	£2,000
6676 ST SE Services Delivery Staff Training	£757	£11,010	£6,156	£5,611	£6,500
TOTAL	£757	£17,218	£8,365	£9,610	£10,289

Finance Officer
End of Report